

**SUPPLEMENT TO THE AGENDA FOR**

# **Council**

**Friday 5 February 2016**

**10.00 am**

**Council Chamber, The Shire Hall, St Peter's Square, Hereford,  
HR1 2HX**

**SUPPLEMENT 3 – AMENDMENT 3**

**Pages**

**3 - 4**



## **Revenue Budget 2016/17 - Proposed Amendments**

Attached is a further proposed amendment to the revenue budget:

Amendment 3 – Conservative Group

That £60k be removed from the energy cost budget to support library, museum and heritage services.

The amendments will be debated following the proposing and seconding of the Cabinet's budget proposals and will be voted on in turn.

If approved the amended budget will be the substantive budget Council then vote on.

The Local Government Finance Act 1992 requires council to set a balanced budget.

Approval of the amendments moves a budget allocation from one budget heading to another; it does not change policy or authorise the activity which the budget amendment seeks to support. This is the function of Cabinet which will receive reports on the items before making a decision to implement any change in policy. This enables consultation with affected groups.

Peter Robinson  
Director of Resources (S151 Officer)

# Proposed amendment to the Revenue Budget 2016/17

Budget Amendment

Submitted by:

Group: Conservative

Individual Member: Councillor Elissa Swinglehurst

| Directorate/Service     | Description of amendment   | Implications for Service Delivery   | Budget (reduction)/increase £'000 |
|-------------------------|--|---|-----------------------------------|
| ECC - Cultural Services | One-off funding for community groups or schemes to support feasibility studies to facilitate identification of self-financing delivery models for library, museum and heritage services. | To enable partners to identify different options for funding library, museums and heritage services to include fundraising, joint funding by partners and income generation | 60                                |
| ECC - Energy Savings    | Reduced energy costs   | None - providing there is no change in the energy market  | (60)                              |
| <b>Total</b>            |  |   | 0                                 |

Director of Resources (S.151 Officer)

Peter Robinson

Date: